

Conseil régional Nakonha:ka Regional Council

Prepared 2019-11-18

	Available for 2020	Disbursed in 2019	Available for 2019
Grants to Communities of Faith			
Mission Support (Schedule A) For missions and ministries core funding needs	489,214	550,000	550,000
Good Samaritan Fund (Schedule B) For programs to support seniors at risk	300,000	287,975	300,000
Erskine & American - Mountainside Fund (Schedule C) For programs to support outreach or transformation	170,000	157,060	142,000
F.W. Kelley Trust Fund (Schedule D) To support new or innovative ministry programs	30,000	14,500	20,000
Bhal Jun Fund (Schedule E) To support ministries special needs	26,250	13,000	12,500
Ste-Thérèse Fund (Schedule F) To support Laurentian Area Ministry in French	50,000	50,000	50,000
Trois Rivières Funds & Grand Mère Fund (Schedule G) To support ministries in French, Québec-Sherbrooke Area needs,	21,000	5,050	17,300
United Church of Canada Foundation (Schedule H) To support communities of faith in various programs		93,500	
TOTAL GRANTS	1,086,464	1,171,085	1,091,800
	plus UCC Grants		plus UCC Grants

Note: There were also funds granted for "Light A Spark" consultations in the "Transformation" part of the Budget.

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Disbursed in 2019

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Schedules of Grants Disbursed in 2019

Schedule A - Mission Support

Disbursed in 2019

Beaconsfield UC - West Island LGBTQ2 Centre	21,625
Campus Ministry (Bishops University)	3,000
Camino de Emaus de l'Eglise Unie	64,625
COCLA	29,625
Comité d'Aide aux Refugies	24,000
Concordia Multi-Faith and Spirituality Centre	4,000
Eglise Unie Saint-Pierre et Pinguet	26,000
Harrington Harbour	1,875
Kanesatake United Church	15,000
Montreal City Mission	124,625
Saint Columba House	155,625
Union United Church (Montreal)	15,000
United Theological College	4,000
Auberge Madeleine	1,000
McGill Ecumenical Chaplaincy	12,500
Rennie's UC	18,000
Sainte Genevieve UC ORA Loss and Living	12,000
Southwest Mission	17,500

Mission Support 550,000

Schedule B - Good Samaritan Fund

Beaconsfield UC - Seniors ministry	11,530
Beaconsfield UC - West Island LGBTQ Centre - "West Island Seniors Rainbow"	20,000
Cedar Park UC - Congregational Care Co-ordinator- Seniors	10,680
Hemmingford PC - Seniors Outreach	16,600
Laurentian Area Ministry - Open Circle - Seniors	19,815
Montreal City Mission - Legal clinic for seniors	10,000
Montreal City Mission - "Saisons/Seasons" seniors program	15,000
Montreal West UC - "Extra Miles" program	6,000
NDG Seniors Citizens Council - Tax Preparation & Outreach	12,000
Richmond Melbourne PC - Seniors Spiritual Wellness Program	25,000
Riverside UC - "Riverside Cares Mobile Pastoral Care"	20,000
Riverside UC - "Out to Lunch" program	14,000
St. Columba House - "The Connection Seniors Program"	25,000
St. Paul's Ayers Cliff- Magog PC - Healthy Seniors program	7,350
Union United Church (Montreal) - Seniors Engagement Project	15,000
COCLA - Seniors programs	30,000
Westmount Park UC- Contactivity Centre Seniors program	30,000

Good Samaritan Fund 287,975

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Schedule C - Erskine & American - Mountainside Fund

Auberge Madeleine - Post-residency support service	2,000
Beaconsfield UC - Haiti School	7,400
Beaconsfield UC - West Island LGBTQ2+ - 4 Projects: Youth, Young Adults, Transgender, Parent Support	25,000
Beaconsfield UC - West Island LGBTQ2 - Off Island Expansion Project	10,000
Camp Cosmos - Youth Leadership Program	1,000
Cedar Park UC - Soul Food Ministry	5,000
Eglise unie St-Jean - Groupe Spiritualité et Partage	750
Eglise unie St-Jean - Groupe Foi et Fierité	2,000
Montreal City Mission - Song Craft - Refugee Youth	13,800
Montreal City Mission - A Good Neighbour	6,000
Mount Royal UC - French Intercultural Worship Service	8,000
Saint Columba House - Leadership Youth Project	12,810
Saint Columba House Hand In Hand Day Camp	5,000
Sainte-Genevieve UC - ORA Loss and Living Program	10,000
St. Paul's UC-Waterloo - Feed The Hungry	5,000
Union United (Montreal) - Bridging the Mental Health Gap	20,000
United Theological College Café La Présence	11,000
Westmount Park UC - Faith in Nature Project	6,400
Westmount Park UC - Climate Café - House Plant Project	5,900

Erskine & American - Mountainside Fund 157,060

Schedule D - F.W. Kelley Trust Fund

Montreal City Mission - The Maa'n Ensemble Campaign	1,500
United Therlogical College - Douglas Hall Colloquim	3,500
St.James UC - Human Rights in the Phillipines	2,000
St.Columba House - Day Camp	3,500
Living in Right Relations - Education on Indigineous Culture	4,000

F.W. Kelley Trust Fund 14,500

Schedule E - Bhal Jun Fund

Eglise Unie Drummondville-Mauricie - French Ministry	8,000
Mount Royal United Church - Intercultural French Ministry	5,000

Bhal Jun Fund 13,000

Schedule F - Ste-Thérèse Fund

Laurentian Area Ministry (Arundel, Harrington, Ste. Adèle, St. Andrew's Avoca, Morin Heights, Shawbridge, Argenteuil - Lachute, Knox Wesley Grenville, St. Mungo's	50,000
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Ste-Thérèse Fund 50,000

Schedule G - Trois Rivières, Grand Mère Funds

Camino de Emaus de l'Eglise Unie - Stove (Trois Rivières Fund)	3,700
Camino de Emaus de l'Eglise Unie - Camp (Grand Mère Fund)	1,350

Trois Rivières, Grand Mère Funds 5,050

Schedule H - United Church of Canada Foundation

Camp Cosmos - Wesley C. Smith Fund - Youth Leadership	7,000
St. Columba House - Watkins Fund - Children at Risk	9,500
Cedar Park UC- Watkins Fund - Seniors at Risk	2,000
Camino de Emaus de l'Église Unie - New Ministries	25,000
Westmount Park UC - New Ministries	25,000
Ste. Geneviève UC - ORA Program for Grief	25,000

United Church of Canada Foundation 93,500