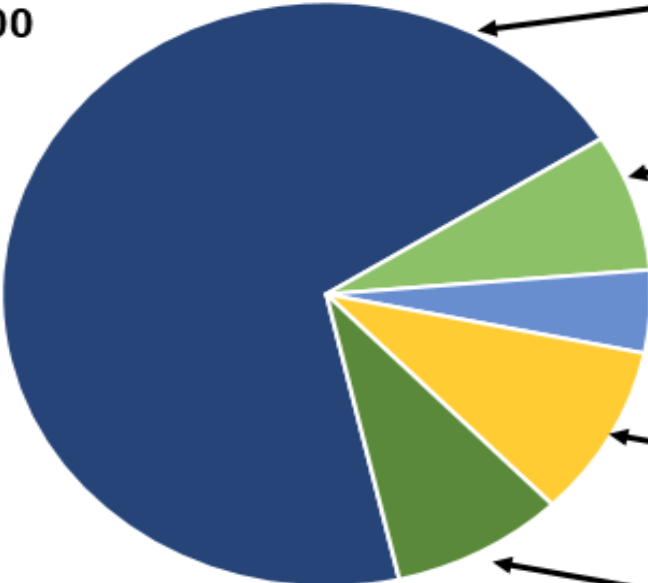


2024 F&E Draft Budget - Disbursements

\$724,600



Grant to Region for Mission Support 505,000

Grant to Region for Operations 55,000

F&E Internal - Staff 33,100

F&E Internal - Operations 69,000

F&E Sabbatical Grants & Bursaries 62,500